

A Library Planned Since 1983

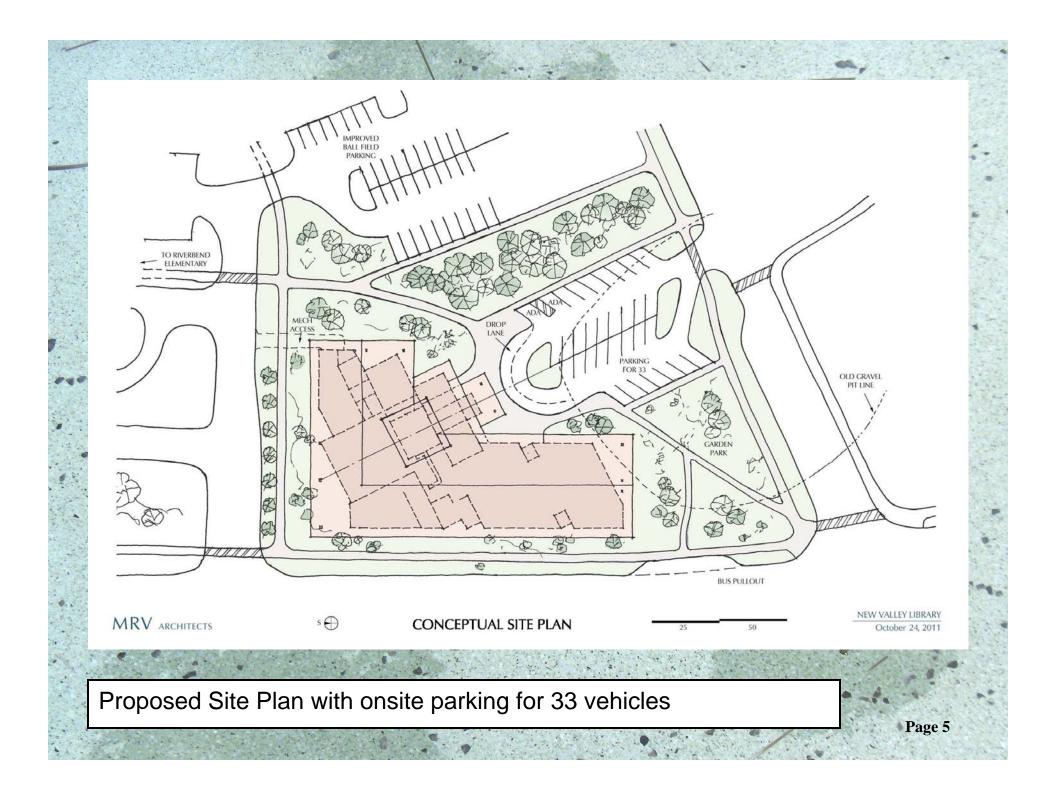
- 1983—Sales tax proposition passes to acquire land in the Mendenhall Valley for a community park, library and school complex. Valley Library opens in the Mendenhall Mall as a temporary location.
- 1985—Assembly appropriates funds to purchase the Dimond Park. property. Preliminary development program includes a 20,000 s.f. library.
- **1988**—Dimond Community Complex Master plan includes a library.
- 2011—Assembly appropriates funds for preparation of application for a DCRA Library Construction Matching Grant. Friends of the Juneau Public Libraries and the Library Endowment Fund pledge \$1.3 million toward the project
- 2012—Legislature appropriates and Governor signs capital budget including \$7 million for the Dimond Park Library

Substantial Funding is in Place

		A standard and the
Total Project Cost	\$14,000,000	
Funding Sources		
Alaska DCED Matching Grant	\$7,000,000	50%
Friends of the Library	\$1,000,000	7%
🗸 Library Endowment	\$ 300,000	2%
CBJ Land Contribution Value	\$1,000,000	7%
2/3 of the funding needed is alrea	<u>dy in place</u>	66%
CBJ Sales Tax*	\$4,700,000	34%
*Additional grants (Pasmuson AEA	oto) to roduco C	R I Salas 1

*Additional grants (Rasmuson, AEA, etc.) to reduce CBJ Sales Tax contribution will be pursued but no funding is currently defined





The Library Serves All of Juneau

Juneau Public Libraries - One Library in Three Locations

- 23,029 (74%) of Juneau's population hold Juneau Public Libraries cards.
 - Valley registrations are 49% of the total.
- Public libraries visits totaled 334,400 last year.
 - 184,000 (55%) visits make the Valley library the busiest branch, despite the large number of summer visitors downtown.
- The Valley library directly serves an area that is home to 56% of the Juneau population.
 - The Valley population of under 5 age children is 61% and the population of K-12 age children and teens is 61% of the Juneau total.
- A survey in 2005 found that 80% of Juneau residents had visited a public library in the previous 12 months.
 - Of those, 59% had visited the library once per month or more.
 - Of these more frequent library users, 61% had used the Valley library.

The Library Offers Services for All

- Books, audiobooks, DVD's and videos, music CD's, magazines for all ages and interests
- Learning and support resources for:
 - Preschoolers and their caregivers
 - Home school parents and kids
 - K-12 independent reading and leaning
- Support for learning for all ages:
 - Homework help online
 - Tutoring spaces
- Programs for all ages that promote learning and reading:
 - Author and illustrator visits
 - Story times, class visits, summer reading
 - Tutoring spaces and instructional programs





Programs take over library open areas.







Above—Puppet show and Family Night on June 5th used both meeting room and kids' area and spilled out of both.

Left—Alaska Day celebration filled meeting room, and the magazine and reading area.

Page 8

The Library Connects People to the Internet

- The public used 94,600 internet sessions at the libraries last year.
 Of those sessions, 47,225 (50%) were at the Valley library.
- People come to the library to use online services if they cannot afford computers or internet connections at home.
 - 56% of all public access computers in Juneau are located in the three Juneau Public Libraries.
- People come to the library for help learning to use new technologies.
 - One in three reference questions is technology related.
- People come to the library to access essential government information and services online and in paper.
 - Libraries are the only place in Juneau to get paper IRS forms and one of the few places with paper PFD applications.
- People come to the library for help finding essential health information online.

Computer use and access to government information

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Use of the Library Meeting Room

The library offers one of the only free meeting spaces in the Valley

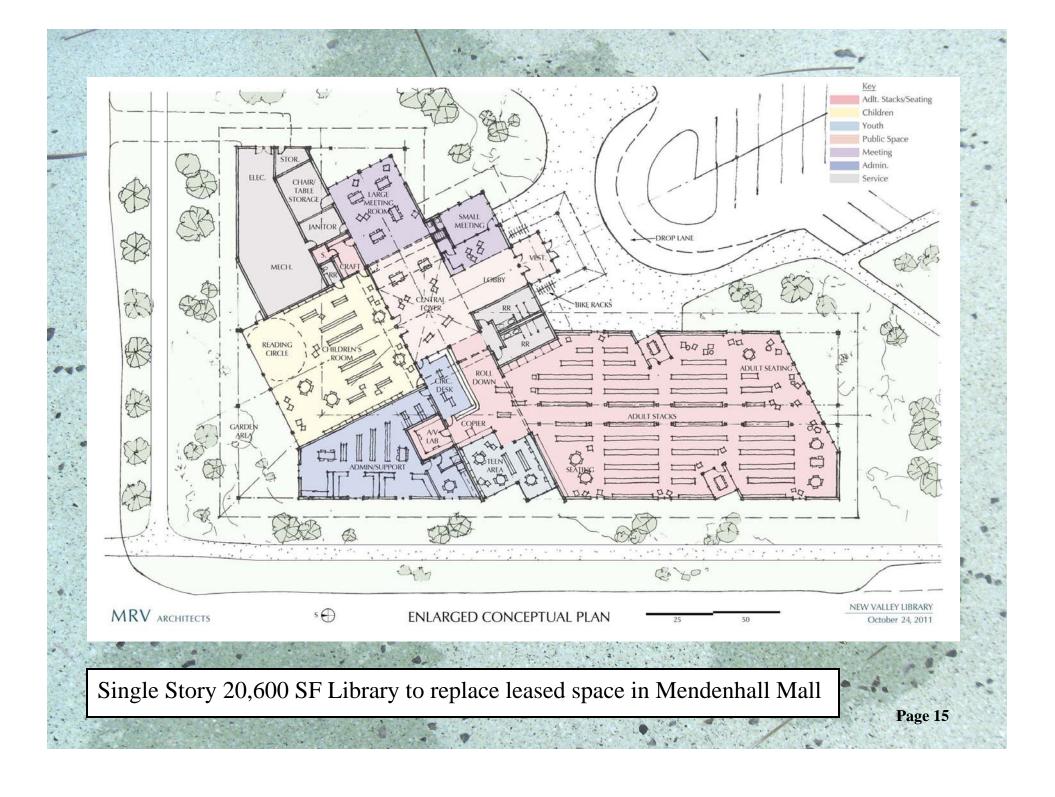
- The meeting room provides a forum for a wide variety of community groups as well as a place for group study.
 - More than 190 organizations and CBJ agencies used the Valley meeting space last year.
- There were over 24,000 attendees at meetings or programs in the public libraries last year.
 - 6,651 attended programs or meetings in the Valley library space.
- Demand for the room is high, despite problems with the space:
 - No access outside of mall hours for programs or city meetings.
 - Small study groups and larger meetings need the same space.
 - Cannot be darkened for films.
 - No heating control. Frequently very cold in winter.
 - Bathroom noises and conversations intrude from mall corridor.

A Library Designed for Present and Future Needs

- The new library will correct problems experienced in the mall. It will :
 - Accommodate meetings of various groups at the same time
 - Provide access to the facility outside of regular hours for scheduled programs and city meetings
 - Offer a large and inviting space for children and their caregivers
 - Offer quiet areas for study separate from the busiest areas of the library
 - Have space set aside for teens to welcome their presence in the library
- The library will accommodate present and future technology needs:
 - Offer flexible access to electricity throughout the facility
 - Provide the highest grade of cabling and wireless throughout the facility
 - Provide a secure area for servers that support the library
- The library will provide a quality user experience:
 - True ADA accessibility
 - Heating and lighting that are appropriate and adjustable
 - Restrooms that are within the facility

A Library Designed for Economical Operation

- The Dimond Park Library will be designed to:
 - Be operated by two staff, just as the current Valley library, requiring no increase in staff.
 - Have work space for staff with major responsibilities at the branch, such as youth services staff providing more staff backup on site when needed.
 - Have line-of-sight control of all public areas, particularly the children's area.
- The library will be energy efficient
 - Alternative heat sources, including ground-source heat and biomass will be explored.
 - Efficient lighting will be employed to optimize energy use and provide comfortable work lighting throughout the facility.



Cost of Mall Library

- By the end of the current 3-year lease, the city will have spent more than \$6,500,000* on rent since the Valley Library opened in the mall in 1983.
 - Rent will be \$16,500 per month in FY13 and \$17,000 per month in FY14.
- Beginning in FY13, the amount of rent each year will be more than is spent on books, computers, subscriptions, online resources and supplies *for all three libraries.*
- When budgets must be reduced, the library must cut hours and resources that directly serve the public, while the rent has continues to increase. This is at the expense of all the libraries, not just the Valley.

* 2010 dollars. *Statistical Abstract of the United States*. Actual = \$4,916,134

Savings of a City-owned Library

Comparison of Current Library in the Mall (9,391 SF) with Proposed Library at Dimond Park (20,600 SF) Projected through FY25

Curre	all at 9,391 SF		3% inflation fact	tor		
	2012	2013	2014	2015	2020	2025
Personnel	253,600	261,208	269,044	277,116	321,253	372,420
Utilities	0	0	0	0	0	0
Rent	192,000	198,000	204,000	212,400	246,230	285,448
Library budget	445,600	459,208	473,044	489,516	567,483	657,868
Janitorial/maintenance	37,542	38,668	39,828	41,023	47,557	55,132
Total budget	483,142	497,876	512,873	530,539	615,040	713,000
		ny at 20 600 SE		20/ inflation fact	1	
CBJ-Owned New Valley Librar						
CBJ-Owned No	ew valley Librai	y at 20,000 SF		3% inflation fact	tor	
CBJ-Owned No	2012	2013	2014	2015	2020	2025
CBJ-Owned No Personnel			2014 282,496			2025 391,041
		2013		2015	2020	2
Personnel		2013 274,268	282,496	2015 290,971	2020 337,315	391,041
Personnel Utilities		2013 274,268 83,623	282,496 86,132	2015 290,971 88,716	2020 337,315 102,846	391,041 119,226
Personnel Utilities Rent		2013 274,268 83,623 0	282,496 86,132 0	2015 290,971 88,716 0	2020 337,315 102,846 0	391,041 119,226 0
Personnel Utilities Rent Library budget		2013 274,268 83,623 0 357,891	282,496 86,132 0 368,628	2015 290,971 88,716 0 379,687	2020 337,315 102,846 0 440,161	391,041 119,226 0 510,267
Personnel Utilities Rent Library budget		2013 274,268 83,623 0 357,891	282,496 86,132 0 368,628	2015 290,971 88,716 0 379,687	2020 337,315 102,846 0 440,161	391,041 119,226 0 510,267
Personnel Utilities Rent Library budget Janitorial/maintenance	2012	2013 274,268 83,623 0 357,891 113,565	282,496 86,132 0 368,628 116,972	2015 290,971 88,716 0 379,687 120,481	2020 337,315 102,846 0 440,161 139,671	391,041 119,226 0 510,267 161,917

Timing is crucial for the Dimond Park Library

- 14 library projects around Alaska have already been funded by DCRA grants, including the Dimond Park Library.
 - One has been completed, six are under construction and expected to open this year, and three are in the design process.
- The terms of the DCED grant state that grant funds will be available for five years as long as substantial progress continues to be made on construction of the library.
- Due to construction lead times there is a relatively small window for starting the project so that it can be completed within the five year time frame.
- By including funding for the Dimond Park Library on the 1% sales tax ballot, the Assembly will assure that this project moves forward.

Volunteers have worked thousands of hours planning for this library and working to raise funds to build it. With their contribution and with the State of Alaska contribution toward the project, Juneau has a unique opportunity to build a library that will serve for 20 years or more into the future for only 34% of the project cost.



"Libraries, like post offices, serve as centers of their neighborhoods. The Valley library provides computer access, resources and materials to its community, as well as to those of us who use all libraries as a positive place to spend time when we're in the neighborhood. Although the convenience of having a library in a mall is nice, the design and location of the new library makes me realize just how dark and dismal the current library is." Corinne Conlon, parent and Valley Library user

"It's hard to use just a few words or sentences to express my feelings about a real Valley Library-not a shop in the mall- well maybe that says it all. It doesn't feel like a library to me. I've been waiting for the Valley Library since shortly after I moved here in 1989. I wanted a Valley library even more when I found that all the money being paid out was not staying in town. I hope the hours would be more user friendly. I also hope that when you are planning the building you remember to ask the elders and those with handicaps what make this a place we can enjoy. Thank you for the chance to speak."

Paula Mezger, Northwood Drive, Valley Library user

"As an avid user of the Valley Public Library for the past 12 years and a parent of three boys, I am excited about the possibility of the Valley Library having its own space!

- "It is long over due and I was surprised (and dismayed) at how much money the city has paid in rent to the mall since 1983 (over \$6.5 million dollars!). It only makes sense for the Valley Library to have its own space. Also, as someone who has had all three of her children attend story hour at the Valley Library, more space for its younger readers is always a plus. For example, tonight we attended a wonderfully produced puppet show retelling the tale of the Wizard of Oz. Having more space would have been helpful as parents and children were standing amongst the bookshelves and beyond to watch.
- "Expanded hours is also a benefit. It will be wonderful to have a true community library whose hours are not tied to the mall's hours. It truly has been a community effort to get as far as you folks have with this project. I'd like to thank you and everyone else who has had a hand in making this a reality."

Sheila Degener, parent and Valley Library user

Cost Projection Assumptions:

- Design approach will maintain sight lines from a central control point at the Circulation Desk, so that the proposed library will be operated by two staff as currently staffed at the existing Mendenhall Mall facility.
- Permanent office space will be provided in the facility allowing additional library personnel to respond as required should a situation arise that requires immediate additional or replacement staffing. These staff will be transferred from the downtown library and will not add to the total number of personnel.
- Additional costs for utilities at the facility are derived from the per square foot operating expenses at the existing downtown library (17,000 sf). These estimates are most likely conservative as the use of higher energy efficient design and a ground source heat pump system could significantly reduce the energy cost associated with heating the new library facility.
- As a City owned facility there will be an additional cost for insurance that is not part of the current budget for the existing Mendenhall Mall library.
- The library does not budget for supplies, equipment, materials (books), or services by branch, but for the library system as a whole. Certain costs, such as database subscriptions, contractual costs for systems software maintenance, courier services, and training expenses benefit all branches equally and cannot be reasonably subdivided by branch. Costs for the system as a whole would shift among the branches as some functions move to the Mendenhall Valley. There may be a slight overall increase due to an increase in overall library space and possibly services, but not increase substantially over the costs for the present three facilities.
- Janitorial and maintenance costs are not currently included in the Library budget, but in Building Maintenance budget. These are included in the operating cost estimate based on the per square foot costs at the downtown library for the past three years according to Building Maintenance's records.
- Rental costs through FY14 are based on the current three-year lease.
- An inflation factor of 3% is used throughout.

Comparison of Current Library in the Mall (9,391 SF) with Proposed Library at Dimond Park (20,600 SF)

Current Library in Mall at 9	9,391 SF		3	% inflation fac	ctor	
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Savings in total expense over rental facility	(26,420)	(27,273)	(30,371)	(35,208)	(40,816)

Statewide Public Library Construction Projects Status Updates / FY2013 State Assistance Funding Requests

	Community	Project Type			Ρ	Project Status			State Funding Request	State Funding Received	
	✓ Cordova	New Library	Construction beg	Construction began September 2009. Completion anticipated Fall 2012.					\$2M	FY2011	
bu	✓Kenai	Expansion	Grand Opening	held July 9, 20)11.				\$1.5M	FY2011	
State Funding Secured	✓ Seward	New Facility	Construction beg	gan Septembe	er 2011. Con	npletion anticip	ated Fall 2012	2	\$4.7M	FY2011	\$13
te F. Secu	✓ Petersburg	New Facility	Completing Des	ign Phase. Ar	nticipate Spr	ing 2012 const	ruction start.		\$3.25M	FY2011	\$13.3M
Sta	✓Barrow	Expansion	Construction Be	gan June 201	0. Completi	on anticipated V	Winter 2012.		\$350K	FY2011	
	✓ Sutton	New Facility	Construction Be	gan July 2011	. Completior	n anticipated Fa	all 2012.		\$1.5M	FY2011	
	Community	Project Type		Project Status					State Funding Request	State Funding Received	
¢	✓ Soldotna	Expansion	Advancing to ne	xt level of des	ign. Anticipa	ate Spring 2012	2 construction	start.	\$3.4M	FY2012	
Indin	✓ Ketchikan	New Facility	Construction to b	begin Fall 201	1. Completi	on anticipated	Winter 2012.		\$6M	FY2012	\$16.
State Funding Secured	✓ Skagway	Expansion	Advancing to de	Advancing to design. Anticipate late Summer 2012 construction start.					\$667K	FY2012	\$16.967M
St	✓ Kodiak	New Facility	Advancing to ne	xt level desigr	n. Anticipate	Fall 2012 cons	struction start.		\$6.9M	FY2012	
	Community * (listed in order of DCCED ranking)	Project Type	Site Ownership	Space Program	Design Concept Study	Legislative Priority	Cost Estimate	Local Funding	State Funding Request	Timing For State Funding	
	Fairbanks/ North Pole	New Facility	Yes-Borough	18,625 SF	Yes	Yes	\$13.6M	Portion of \$10M Trust + Grants + Local Fundraising	\$6.8M	FY2013	
	Talkeetna	New Facility	Yes-Borough	7,840 SF	Yes	Yes	\$5.6M	Borough Funding + Grants + Local Fundraising	\$2.8M	FY2013	\$2
	Juneau, Mendenhall Valley	New Facility	Yes-Borough	20,600 SF	Yes	Yes	\$14M	Borough Revenue + Endowment & FOL Funds + Grants + Local Fundraising	\$7M	FY2013	\$22.4M
	Sitka	New Facility	Yes-City	14,000 SF	Yes	Yes	\$11.4M	G.O. Bond + Grants + Local Fundraising	\$5.7M	FY2013	

The Following Public Libraries Are In Early Stages Of Planning. Further Information Will Be Provided As These Projects Evolve.

Anchor Point – New Facility • Craig – Expansion • Nome – New Facility • Palmer – Expansion • Thorne Bay – New Facility • Wasilla – New Facility

SUPPORTING INFORMATION FOR DEVELOPMENT OF STATEWIDE PUBLIC LIBRARY CONSTRUCTION PROJECTS FY2013 STATUS UPDATES/STATE ASSISTANCE FUNDING REQUESTS

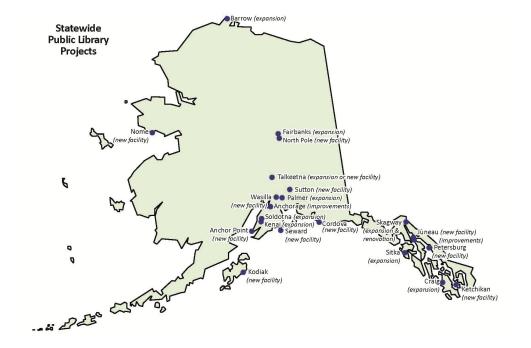
This matrix represents the collaborative initiative of statewide library directors, community leadership, Friends of the Library organizations and volunteer steering committees leading new construction or renovation of public libraries in their communities. The intent of this effort is to continue to provide a comprehensive statewide view of all known public library construction or renovation projects highlighting each project's current status toward meeting today's commonly accepted criteria for applications to funders for capital funding.

Senate Bill 119 (Chapter 55 SLA 08) was signed into law on June 4, 2008. Section 2 of the bill (AS 14.56.355) established the Public Library Construction and Major Expansion Grant Program. Many Communities have completed grant applications - to secure funding from this program. A focus group that included library directors, and representatives from Alaska Library Association, The Foraker Group, state administration, and construction professionals worked with DCCED to align this grant program to better serve communities seeking state funds in FY2013 and farther into the future. Current goals are to:

- To achieve the adoption of new language to align the grant regulations and grant solicitation processes to better serve Alaska's public libraries
- Determine the best long-term opportunity for state funding of library construction projects
- Achieve the intent of the legislation enacted and to support public library construction funding as a recurring line item of the state budget

A ranking process and criteria process was developed to confirm library projects:

- Meet a documented need
- Are consistent with strategic/community plans
- Have explored funding opportunities with collaborators
- Have appropriate facility and site plans and realistic project budgets that are financially sustainable
- Will not negatively impact the sustainability of the proposing organization
- Have a fully developed and vetted business plan
- Identify timing of need for state funding critical for each community's ability to leverage additional capital funding from agencies and private funders agencies
- Identify local matching funds as required



This information formed the basis for building the consensus among communities Fairbanks North Star Borough/North Pole, Talkeetna, Juneau and Sitka to apply and receive state funding for FY2013.

The following links are offered for your reference: AS Statute Reference; AS 14.56.355.356 enacted into law September 2, 2008. Enacted Regulations Library Construction and Major Expansion Matching Grant Program Alaska Library Association, Michael Robinson, President, afmcr@uaa.alaskaedu Multiple Library Projects have received the support of The Foraker Group Pre-Development Program. To learn more about this program visit: http://www.forakergroup.org/index.cfm/Shared-Services/Pre-Development or contact: Chris Kowalczewski at ckowalczewski@forakergroup.org or 907-743-1200.

Representative List of Groups Using the Valley Meeting Rooms in FY11

4-H Garden Club Alaska Library Assn Alaska Wildlife Assn American Postal Workers Union American Red Cross American Water Resources Assn Aquatic Facility Advisory Board Art for Kids Art Therapy Assembly Goals and Objectives Committee Auke Nu Condo Assn **Beading Buddies** Beta Sigma Phi **Bible Study Group Big Brothers**, **Big Sisters** Black Awareness Assn Blue Line Club Meeting **Bookmark Contest** Books on the Side - Book Club Brandy Lane Yacht Condo Assn **Breast Cancer Research Foundation Bridgeview Homeowners Capital City Quilters** Capital City Soccer League **Capital Kennel Club Capital View Homeowners Catholic Community Service CBJ ADA Committee CBJ Affordable Housing Commission CBJ Historic Resources Advisory Committee CBJ** Janitorial Services **CBJ Juneau Human Rights Commission CBJ** Parks & Recreation **CBJ Social Service Advisory Board Chess Club** Christine Inc. CJB Juneau Commission on Sustainability CJB Sister City Community **Class Visits Communities in Schools Community Stewardship Concerned Parents Crest Homeowners Association Cub Scouts Meeting Daisy Troop** Delta Kappa Gamma **Discovery SE Board Meeting Drop-In Study Ducks Unlimited Dungeons & Dragons**

Leadership Book Group League of Women Voters Life Ring Line Drive Booster Club Litter Free LWV Book Discussion Mariner Yacht Condo Assn Maritime Festival Mendenhall Condo Assn Mendenhall Refugee Citizen Advocacy Group Morally Impoverished Myers-Briggs Unitarian Universalist Fellowship NASW Neighborhood Kids Day-Care Northern Lights Junior Theater Northstar Opera To Go Organize Your Photos - workshop Pastries & Page-Turners Perseverance Theatre Committee Mtg **Pioneers of Alaska** Poetry Out Loud **Proctored Test Puddle Jumpers Rainforest Invextment Club Rainy Day Investors Raven Correspondence School Ravenstail Weavers** REACH Relay for Life **Renewable Energy Riflerange Board Annual Mtg River View Yacht Condo Assn Rotary Youth Exchange** Salmon Derby Senior Care-givers SERRC Adult Literacy Sierra Club **Singles Meeting** Sitka Debate Team **Skagway Science Fair** Sons of Norway Southeast Alaska Conservation Council Southeast Alaska Independent Living Southeast Family Services Southeast Roadrunners Southeast Senior Services Spalding Beach Assn Special Ed Teacher Mtg **Special Olympics**

Eaglecrest Meeting Energy Greenhouse Sustainability Fairweather Equitation Center Family Night Focus Writing Group Friends of Admiralty Friends of Recycling Friends of the Library Board Gastineau Guiding Gastineau Philatelic Society **Girl Scout Meeting** Glacier Swim Club Glacierwood Homeowners Assn Glory Hole Board Meeting Grandmas for Literacy Grateful Dogs of Juneau Great Pumpkin Festival Gull Cove Homeowners Assn Health Yourself Mtg **Highland Terrace Annual Meeting HIV Public Hearing** Hooptime Basketball Board **HOPE** Meeting **Housing First** Jordan Creek Condo Assn Juneau Alpine Club Juneau Bahai's Juneau Cooperative Weed Management Juneau Hockey Assn Juneau Human Rights Comission Juneau Ice Association Juneau Inaugural Planning Committee Juneau Lighthouse Association Juneau Linux User Group Juneau Lyric Opera Juneau Peoples Power Project Juneau Prochoice Coalition Juneau Raptor Center Juneau Roller Girls Juneau School District Facilities Committee Juneau School District Math Cadre Juneau Shooting Sports Foundation Juneau Soccer Referees Assn Juneau Tea Party Juneau Urban Forestry Partnership Juneau Watershed Partnership Juneau World Affairs Council Juneau Youth Sailing Justice Coalition Juvenile Publishers Preview LaPerouse Alaska Association Lawson Creek Condo Assn

Spruce Corners Homeowners State of AK Long-Term Care Ombudsman Story Time Taku Group Tax Aid Teen Work Crew **Territorial Sportsmen** Three Moms Five Kids Homeschool Thunder Mountain HS Swim/Dive **Thunderbird Condos Toddler** Time **Tongass Wilderness Outreach** Tracey's Crab Shack Training Trail Mix **Treadwell Society Turning the Tides** University of Alaska-Anchorage University of Washington-Coast Vaccinate AK Coalition Valley Toastmasters Wool Applique Group Word of Life Board Mtg Words from the World Workshop - Author, Bruce Hale Workshop - Author, Dana Stabenow Workshop - Book Repair & Conservation Workshop - Cooking, Karen Burrell Workshop - E-book Outreach, Jonas Workshop - Graphic Art, Klassen & Appelhan Workshop - Intro to Fundraising Planning Workshop - Know Your Credit Workshop - Presentation, Stephanie Waxman Workshop - Presentation, Will Hobbs Workshop - Widowed Persons Grief Workshop - Wintertime Stories & Snowflakes Workshop - Writing, Deb Vanasse Workshop - Writing, Deborah Hopkinson Workshop - Writing, Peggy Shumaker Write for your Life Yaakoosget **Youth Services**

History of Lease Payments for Valley Library in the Mendenhall Mall Expressed in 2010 Dollars*

FISCAL YEAR	PER MONTH	PER YEAR	IN 2010 \$\$\$
FY84	5,700	68,400	141,649
FY85	13,998.20	167,978	335,777
FY86	12,898.20	154,778	303,622 _{ັສ ຍ}
FY87	12,898.20	154,778	293,072 වි 293,072 වර්ග 281,529 ෆ්
FY88	12,898.20	154,778	281,529 ^{ల్ల}
FY89	11,205	134,460	233,371 _{تت ع}
FY90	11,205	134,460	233,371 as a se
FY91	11,205	134,460	221,414 కాజ 212,490 లీ —
FY92	12,172	146,064	224,105 _{کت ص}
FY93	12,172	146,064	224,105 La e
FY94	12,172	146,064	212,064
FY95	12,475	149,700	212,041
FY96	12,500	150,000	206,278
FY97	13,257.67	159,092	215,124 ⊱ ອ 211,736 ∿ <u>ອ</u>
FY98	13,257.67	159,092	-
FY99	13,257.67	159,092	206,170
FY00	13,103	157,236	197,064
FY01	13,220	158,640	195,693 _{ັບ ຍ}
FY02	13,339	160,068	193,893 E 9 192,827 S 89
FY03	13,339	160,068	189,231
	10.000	100.000	100 100
FY04	13,339	160,068	183,186 _{డెల} 180,682 9న జ్ఞ
FY05	13,604	163,248	
FY06	13,962	167,544	180,914 ෆ <u></u>
FY07	14,000	168,000	176,465 g
FY08	14,000	168,000	176,465 وبع 170,005 وبع 176,784 يو 180,000 مر 186,000 ي
FY09	14,500	174,000	176,784
FY10	15,000	180,000	180,000
FY11	15,500	186,000	أَمَّا 186,000
FY12	16,000	192,000	192,000 _{کہ م}
FY13	16,500	198,000	198,000 Å av 198,000 Å av 204,000 Å
FY14	17,000	204,000	204,000 ش س
	=	• • • • • • • • •	<u> </u>
Total lease payn	nents over 31 years=	\$4,916,134	\$ 6,530,870

* Source: <u>Statistical Abstract of the United States</u> using <u>The Inflation</u> Calculator at http://www.westegg.com/inflation/ Data only available through

2010. Amounts for 2010 and later expressed in actual dollars.

Square Feet per Population Served

Community	Population Served	Square Feet	Square Feet per Capita	DCED grant?
Libraries Funded by DCED Gr	ants			
1 Talkeetna	876	7,840	8.95	Y
2 Cordova	2,239	8,452	3.77	Y
3 Petersburg	2,948	9,770	3.31	Y
4 Seward	2,693	7,661	2.84	Y
5 Ketchikan	8,050	16,250	2.02	Y
6 Sitka	8,881	14,000	1.58	Y
7 Fairbanks N. Pole	14,580	18,625	1.28	Y
8 Juneau: Dimond Park	17,000	20,600	1.21	Y
9 Kodiak	13,592	16,000	1.18	Y
10 Sutton	1,447	unknown	unknown	Y
Existing Libraries				
11 Haines	1,713	8,400	4.90	Ν
12 Homer	5,003	17,000	3.40	Ν
13 Wrangell	2,369	5,930	2.50	Ν
14 Unalaska	4,376	9,400	2.15	Ν
15 Palmer	5,937	11,400	1.92	Ν
16 Wasilla	7,831	7,687	0.98	Ν
17 Juneau: Mendenhall Valley	17,000	9,391	0.55	N

The current Valley library has the fewest square feet for population served among existing libraries serving medium-sized communities in Alaska.

Among DCED-funded library projects the proposed Dimond Park Library is within the square feet per population served range for communities within the same population range.

Populations used are current for all communities. If projected future growth is used, the square feet per population served would be lower.

5/21/12

Figure 17

Household Visits to Local Public Libraries

Q8. "Within the last 12 months, has any member of your household, including yourself, visited a Juneau public library?"

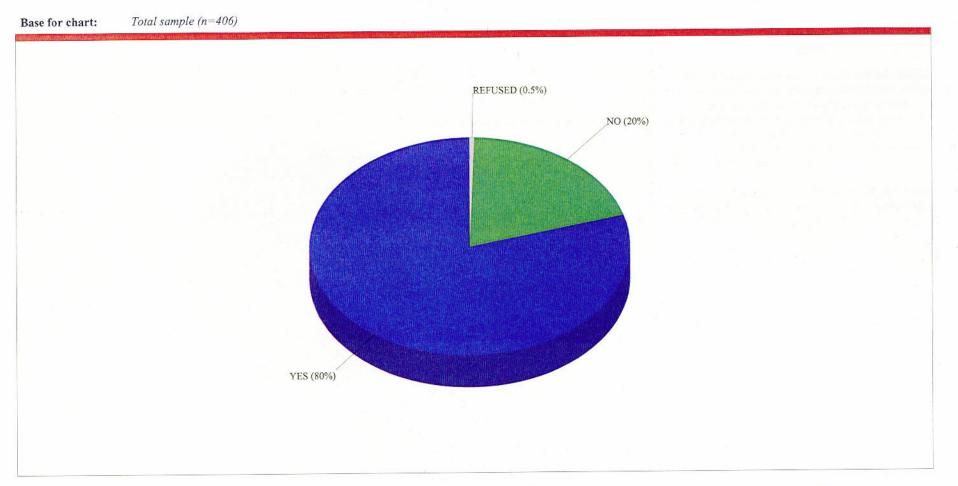
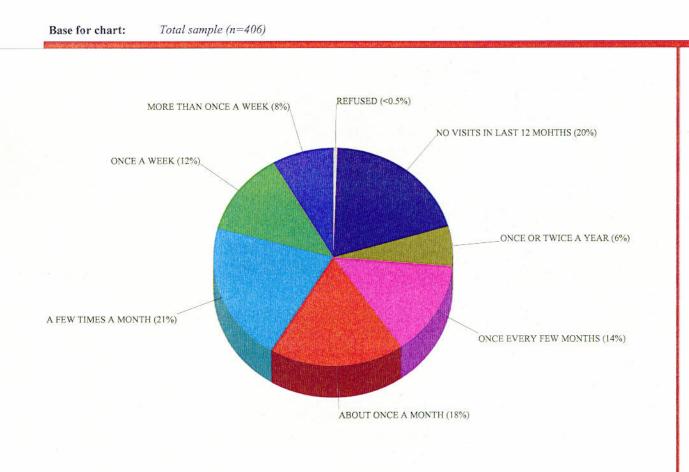




Figure 18

Frequency of Visiting Juneau Public Libraries

Q9. "Within the last 12 months, about how often on average did a member of your household visit any of the Juneau Public Libraries?"



Notes

Overall, 80% reported that at least one household member had visited a Juneau public library within the last 12 months. About four in ten (41%) said household members typically visited at least "a few times a month" or more. The median (half above, half below) visiting frequency for all households was "about once a month."

As illustrated in Figure 31, library visiting frequency was strongly associated with likelihood of using the Dimond Park Community Center's library.



Figure 22

Visits to Specific Juneau Public Libraries

Q11a-c. "Within the last 12 months, which of these Juneau Public Libraries have members of your household visited? <Insert library name>: yes or no?"

