

<b>Transportation:</b>	Amount	Fund Source	Page #
Juneau Access (1)	\$4,600.0	GF	80
Juneau Access (2)	\$5,399.0	Reapprop	130
Petersburg Airport Apron & Taxiway Rehab	\$3,000.0	Fed:AIP	84
Auke Bay Ferry Terminal Improvements	\$1,000.0	Fed:STIP	86
Skagway Ferry Terminal Improvements	\$4,500.0	Fed:STIP	87
Amalga Harbor Area Roads	\$3,500.0	Fed:STIP	91
Back Loop Path Rehab	\$800.0	Fed:STIP	91
Gustavus Rink Creek Bridge	\$650.0	Fed:STIP	91
Egan Drive - 10th to Main	\$2,000.0	Fed:STIP	92
Egan Drive Illumination (10th to McNugget)	\$4,200.0	Fed:STIP	92
Fritz Cove Road Rehab	\$600.0	Fed:STIP	92
Multi-Use Path to UAS	\$5,500.0	Fed:STIP	92
Riverside Drive Rehab	\$2,000.0	Fed:STIP	92
Petersburg - Haugen Drive Path	\$3,300.0	Fed:STIP	93
Petersburg - Papke's Landing (state harbor) Floats	\$600.4	GF	97
Juneau - Statter Harbor	\$500.0	GF	16
Skagway Gateway Project (ore dock dredging)	\$1,500.0	GF	26
Juneau - Airport Snow Removal Facility	\$3,000.0	GF	16
<b>Aid to Communities, Nonprofits, &amp; Schools:</b>	Amount	Fund Source	Page #
Tenakee Springs Renewable Energy	\$2,988.0	GF	4
Tenakee - Indian River Hydro	\$312.0	GF	26
Gustavus - Crapper at the ferry dock	\$73.0	GF	15
Juneau - Fire Dept. Imaging Cameras	\$35.0	GF	16
Marine Exchange New Building	\$1,000.0	CPV	52
Marine Exchange Vessel Tracking System Upgrades	\$500.0	CPV	52
NAMI Veterans' Program Tools	\$7.2	GF	53
Pioneer Home Piano	\$16.0	GF	54
SAGA Vehicle & Tools	\$50.0	GF	56

SAIL Lift-Equipped Taxi	\$10.4	GF	56
JSD - Curricular Materials (1)	\$147.3	GF	16
JSD - Curricular Materials (2)	\$2.8	Reapprop	139
JSD - Riverbend Elementary Playground	\$30.0	GF	16
JSD - Technology	\$30.0	GF	16
Tlingit & Haida Community Council Re-Roof	\$195.0	GF	57
UAS Mining Tech (Sheep Creek Training Area Improvemen	\$88.7	GF	97
Petersburg - Statutory Borough Startup Grant	\$600.0	Supp.GF	105
Treadwell Historic Building Preservation	\$25.0	GF	57
American Legion Roof Replacement	\$40.0	GF	30
Catholic Community Services Mental Health Bldg	\$25.0	GF	44
Filipino Community Hall Major Maintenance	\$80.0	GF	47
Haven House Transitional Program Startup	\$50.0	GF	49
Juneau Shooting Sports School Program Equipment	\$20.0	GF	50
Juneau Youth Services Van Replacement	\$30.0	GF	50

<b>Public Facilities:</b>	Amount	Fund Source	Page #
SLAM	\$20,000.0	GF	61
Capitol Exterior Repair & Renovation	\$7,250.0	ReappropLeg.Op.	151
Petersburg Police Station (1)	\$2,500.0	GF	25
Petersburg Police Station (2)	\$1,400.0	Reapprop	144
Douglas Island Building Deferred Maint.	\$9,000.0	GF	2
Governor's Office, House, & Archives Bldg, Deferred Maint	\$767.0	GF	3
Lemon Creek CC Deferred Maintenance	\$775.0	GF	60
Petersburg Elementary School Walls	\$2,152.8	Maj.Maint. GF	61
Tenakee School HVAC	\$31.9	Maj.Maint. GF	61
Pioneer Home Grounds Cleanup	\$60.0	GF	66
Pioneer Home Security Cameras	\$106.0	GF	66
Johnson Youth Center Deferred Maint.	\$55.0	GF	67
Juneau Public Health Center Deferred Maint.	\$15.0	GF	67

Juneau Pioneer Home Deferred Maint.	\$106.0	GF	68
SE Armories Def. Maint. (~\$400.0 JNU)	\$2,480.0	GF	71
SE Parks Def. Maint. (~\$110.0 JNU)	\$185.0	GF	74
Total:	\$97,733.5		

**Reductions From Governor's Budget:**

	Original	Final	Reduction
Douglas Island Building Phase 2 of 2	\$9,600.0	\$9,000.0	(\$600.0)
SOB Parking Garage Phase 2 of 3	\$2,500.0	\$0.0	(\$2,500.0)
House of Wickersham Major Maintenance	\$200.0	\$0.0	(\$200.0)
Statewide Chinook Research*	\$10,000.0	\$7,500.0	(\$2,500.0)

\* Added North Cook Inlet Chinook Enhancement - \$2m & Susitna Salmon Enhancement \$2.5m

**Other items of Juneau interest:**

Fire Chiefs' Association - Self-Contained Breathers (statewide)	\$1,682.7
Public Building Fund Deferred Maintenance (~\$6 m JNU)	\$6,250.0
Design Replacement for M/V Tustumena	\$10,000.0
AHFC Energy Rebate	\$20,000.0
AHFC Weatherization	\$31,500.0