

Juneau School District

Possible ideas for \$1.3 million in Assembly funding for deferred maintenance and minor capital improvements

Facility	Project Title (Description)	Preliminary Total Project Cost Estimate
JDHS	Replace gym bleachers	\$380,000
JDHS	Replace clocks	\$80,000
DHMS	Replace front Lexan windows with insulated glass	\$110,000
DHMS	Repair roof for 5 years of additional life	\$120,000
Marie Drake	Convert one classroom into high school science room	\$100,000
Marie Drake	Install 2 sinks in each of 9 second floor classrooms	\$80,000
Marie Drake	Construct food serving areas to comply with modern sanitation requirements	\$120,000
Marie Drake	Construct food preparation area with range, ovens, type 1 hood, dishwasher, etc.	\$450,000
Marie Drake	Renovate existing space into YDHS commons	\$120,000
Marie Drake	Repair driveway / walkway to main entry	\$200,000
Marie Drake	Renovate classroom entry doors to provide accessibility clearances (ADA)	\$170,000
Marie Drake	Convert locker / shower rooms into usable space (approximately 3,000 sq. ft.)	\$270,000
Riverbend	Improve playground	\$50,000
MRCS	Upgrade finishes in commons	\$80,000
MRCS	Replace single-wall underground storage tank	\$110,000
MRCS	Replace classroom exterior porch slabs	\$60,000
A-K Track	Replace 6,000 sq. ft. of synthetic track surfacing (approximately 15% of track area)	\$120,000
TOTAL		\$2,620,000