

City and Borough of Juneau
Preliminary List of 1% Sales Tax CIP Project Ideas FY 19-24
Ranking Tabulation Summary Results from AFC members - 7/10/2017

PROJECT TITLE	FULL REQUEST	RANKING TOTAL	COMMITTEE \$ ALLOCATION
Wastewater Existing Infrastructure Mtnc	\$ 18,000,000	96	
Building Maintenance - CBJ Owned	5,000,000	79	
Water Existing Infrastructure Mtnc	4,500,000	72	
Airport FAA Project Match	3,000,000	69	
P&R Augustus Brown Pool Deferred Mtnc	5,500,000	51	
P&R Centennial Hall Upgrade/Deferred Mtnc	8,500,000	50	
Building Maintenance - JSD Major Mtnc / Match	3,000,000	45	
BRH - Rainforest Recovery Center Upgrades	2,500,000	41	
Airport Snow Removal Equipment Building (SREB) Phase 1c	5,500,000	32	
P&R Treadwell Ice Arena Roof	1,000,000	31	
IT - Infrastructure Upgrades	2,000,000	25	
Waste - RecycleWorks Waste Diversion Program	2,000,000	22	
Affordable Housing Fund Capital & Existing Grant, Loan, Support Programs	3,000,000	21	
P&R Parks	2,085,000	16	
Harbor - Aurora Harbor Rebuild Phase III	7,000,000	14	
JACC - The New Juneau Arts & Culture Center	5,000,000	10	
Parking - Downtown/Willoughby Area	8,000,000	6	
Harbor - Douglas Harbor Parking and Landscape	2,500,000	4	
Land Fund Capital	3,000,000	4	
Airport Terminal Parking Improvements	3,000,000	3	
Housing - New: Loan, Grant & Redevelopment Programs	1,100,000	3	
Equipment/Fleet Replacement Fund Capital - Emergency Vehicles	3,000,000	2	
P&R Mt Jumbo Gym Deferred Mtnc	1,000,000	1	
P&R Trails	2,525,000	1	
Childcare & Development - Best Starts	14,000,000	-	
Waterfront Development Local Contribution/Match	5,000,000	-	
Total	\$ 120,710,000	698	\$ -

Note:

Current estimate of available funding is \$47.0M. (\$3.1M available in FY18; \$0.6M available beginning FY19.)