

Assembly Goal 2017: Ensure that Juneau has a functioning local solid waste disposal option into the future.



The CBJ RecycleWorks Program protects the health and safety of our community and environment and aims to maximize diversion of wastes from the landfill.

Existing and Proposed Annual User Rates

	Residential *	Commercial** up to 3 tons annually	Commercial up to 20 tons	Commercial up to 50 tons	Commercial over 50 tons
Existing FY 18	\$ 48	\$ 100	\$ 100	\$ 100	\$ 100
FY19*	\$ 72	\$ 100	\$ 100	\$ 100	\$ 100
FY20	\$ 84	\$ 100	\$ 100	\$ 100	\$ 100
FY21	\$ 96	\$ 100	\$ 500	\$ 2,000	\$ 5,000
FY22	\$ 96	\$ 100	\$ 500	\$ 2,000	\$ 5,000
* In FY 19 commercial rate would become mandatory and assessed on the utility bill.					

Note: Residential garbage and recycling collection for smallest can available costs ~\$430/year.
1 ton of garbage costs \$195 to dispose of at Capitol Disposal Landfill.

*Residential Rate established 2004

**Voluntary Commercial Recycling Rate established 2007



1.5 Acres

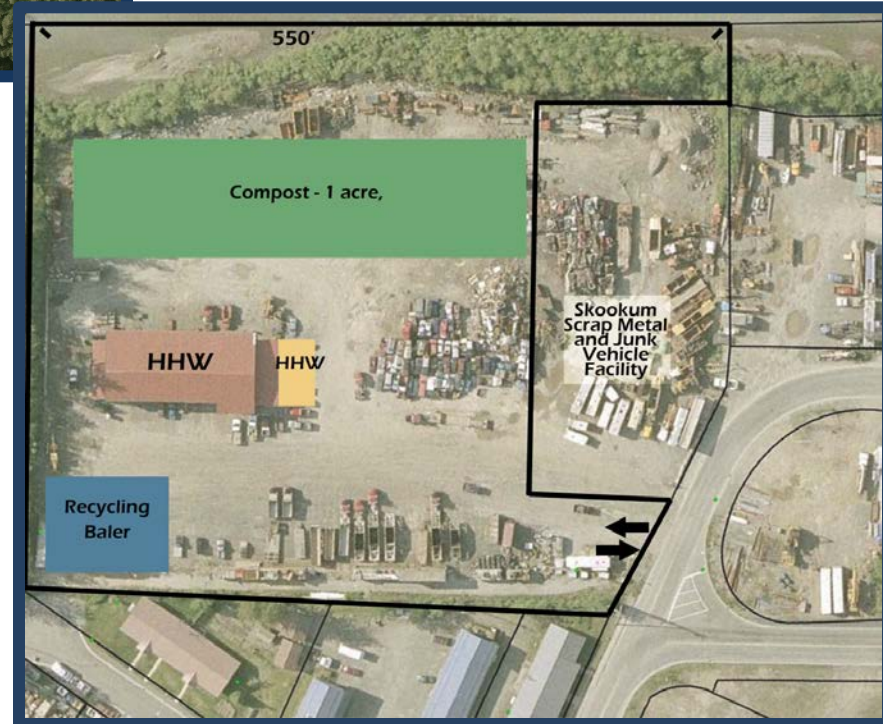
CBJ Shaune Dr. and Commercial Dr. Lots (4), Appraised value \$2.6M (~\$1.7M/acre)

5.5 Acres with asphalt and concrete paving, 9100 SF existing building

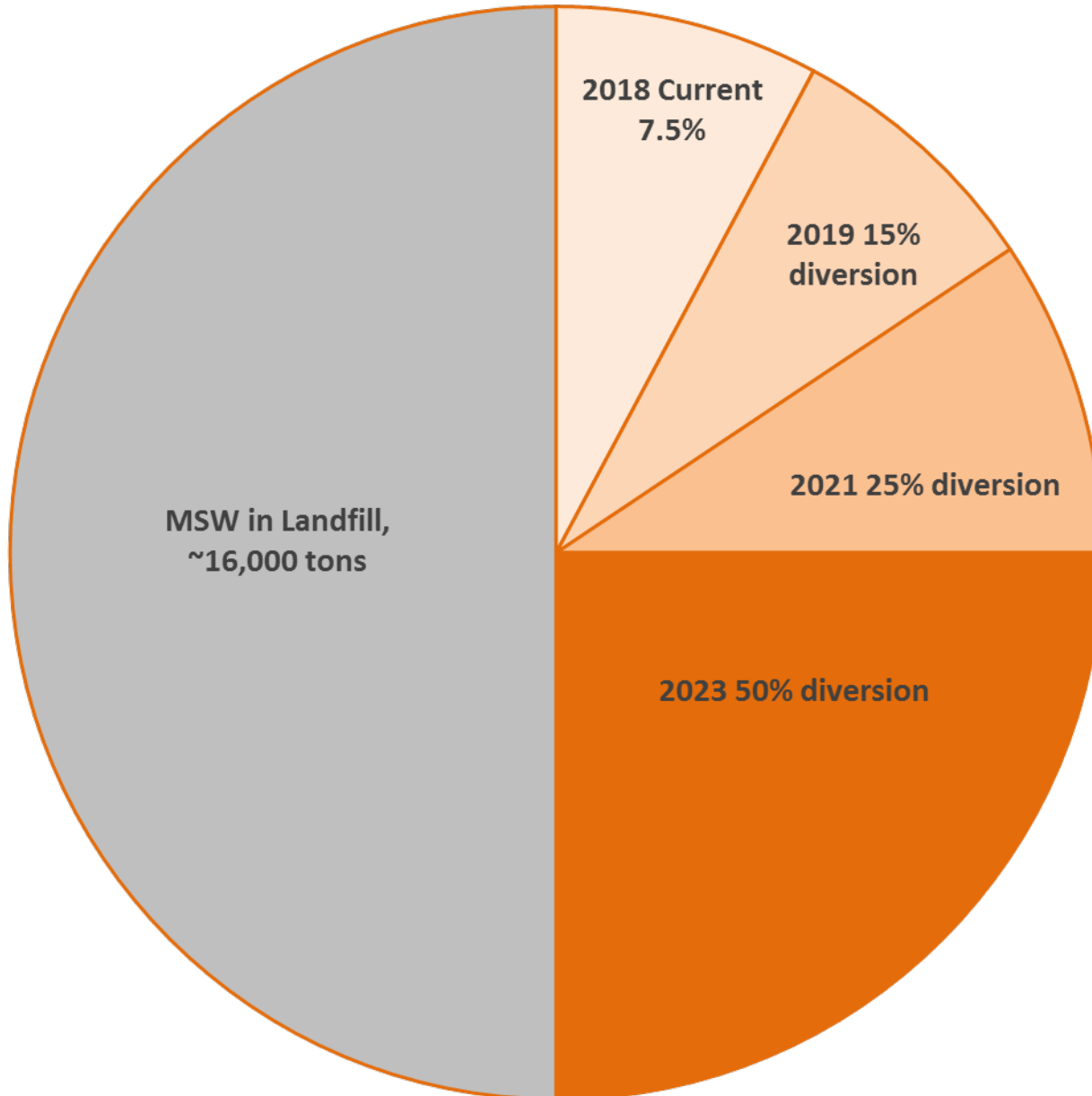
CMI Property Anka St. , Appraised value \$3.3M (~\$600k/acre)

53.04.020 – Requires the manager to acquire real property “at a price the manager determines does not exceed fair market value.”

53.09.200- The sale price for CBJ on land that is disposed “shall not be less than market value as determined by the manager.”



Landfill Diversion Goals



2018 – Current program
2500 tons diverted

2019/20 – Consolidate,
increase drop boxes, add
business program
5000 tons diverted

2020/21 – Add compost
8000 tons diverted

2023 – Universal Recycling
and Composting
regulation and source
reduction
16000 tons diverted

**SWMS report says 60% diversion possible from Juneau waste stream. Whitehorse diversion goal is 50%.*

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By maximizing our diversion of waste from the landfill, we can extend the life of the landfill by 10 years.



Requests:

1. Approve the recommendation from the Lands Committee for the Manager to begin negotiating directly with the Alaskan Brewing Company for sale of the Water Utility Lots (2) on Shaune Drive and the Salt Box Lots (2) on Commercial Drive.
2. Forward ordinance on rate increase to Assembly for a public hearing.

