Alaska Electric Light & Power

Distribution Reports - Distribution Report KWH

Period:202012

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		Number of Locations		Kilowatt Hours				
		End of N	End of Month		Month		YTD	
Customer Class	<u>Rate</u>	This Year	Last Year	This Year	Last Year	This Year	Last Year	Increase
Commercial	0.4	4.507	4.550	0.057.000	0.074.740	00.004.000	07.000.400	4.0
Small Commercial	21	1,567	1,558	3,357,390	3,274,712	36,361,903	37,960,108	-4.2
Small Commercial - All Electric	22	82	83	175,700	161,865	1,653,349	1,729,732	-4.4
Large Commercial with Demand	24	124	127	4,809,280	4,781,621	56,723,366	61,142,606	-7.2
Large Dual Fuel (More than 100 KW)	25	1	0	33,280	0	464,080	183,280	153.2
Cruise Ships	28	0	0	0	0	0	6,304,290	-100.0
Snettisham Hatchery	29	1	1	178,542	308,167	1,899,797	1,899,078	0.0
KGCMC	43	1	1	4,345,520	231,330	56,649,390	10,777,960	425.6
KGCMC Diesel	45	0	0	0	0	0	1,549,230	-100.0
Large Commercial Off Peak	91	3	3	31,633	28,835	279,180	233,556	19.5
Electric Vehicle Rate	93	3	2	72	199	2,124	2,892	-26.6
Small Dual Fuel (Less Than 100 KW)	95	2	1	8,564	31	18,665	38,196	-51.1
Streetlights	YL	68	69	11,936	12,228	109,795	111,224	-1.3
Total Commo	ercial	1,852	1,845	12,951,917	8,798,988	154,161,649	121,932,152	26.4
Less Interruptable		4	2					
Less Outside Lig	hting	68	69					
		1,780	1,774					
Government								
Dual Fuel Penalty	15	0	0	0	0	0	160	-100.0
Small Commercial	21	402	403	859,817	905,208	8,801,800	8,565,892	2.8
Small Commercial - All Electric	22	3	3	7,455	8,178	83,195	85,187	-2.3
Large Commercial with Demand	24	87	86	5,405,870	5,172,130	59,725,763	61,448,688	-2.8
Large Dual Fuel (More than 100 KW)	25	4	3	609,260	39,320	3,979,800	1,184,570	236.0
Large Commercial Off Peak	91	1	1	6,760	7,280	84,240	94,960	-11.3
Streetlights	YL	22	22	95,998	99,014	903,801	912,226	-0.9
Total Government		519	518	6,985,160	6,231,130	73,578,599	72,291,683	1.8
Less Interruptable		4	3					
Less Outside Lighting		22	22					
		493	493					
Residential								
Residential	11	6,754	6,677	5.511.624	4,598,565	53,473,737	48,590,464	10.0
Residential - Electric Hot Water	12	3,635	3,630	4,147,229	3,532,457	41,824,482	38,548,470	8.5
Residential - Electric Heat	13	4,389	4,358	6,335,540	5,504,828	60,341,807	54,711,254	10.3
Dual Fuel Penalty	15	0	0	0	0	0	1,016	-100.0
Small Commercial	21	Ö	1	Ö	-417	Ö	0	0.0
Large Dual Fuel (More than 100 KW)	25	0	0	0	0	0	-27,760	-100.0
Large Commercial Off Peak	91	43	43	35,697	35,953	369,136	325,840	13.3
Residential Heat Pump	92	21	21	62,652	53,516	569,451	516.172	10.3
Electric Vehicle Rate	93	84	71	16,073	14,864	164,372	151,440	8.5
Small Dual Fuel (Less Than 100 KW)	95	21	19	27,597	12,373	276,561	97,166	184.6
Streetlights	Ϋ́Ι	139	136	10,638	10,546	98,033	98,651	-0.6
Total Residen		15,086	14,956	16,147,050	13,762,685	157,117,579	143,012,713	9.9
Less Interruptable		21	19	10,111,000	10,102,000	101,111,010	1 10,012,7 10	0.0
Less Outside Lighting		139	136					
Less Outside Lighting		14,926	14,801					
		•		00.004.46=	00 700 000	004057005	007.000.546	
Total Sales		17,457	17,319	36,084,127	28,792,803	384,857,827	337,236,548	14.1
Less Interruptable		29	24					
Less Outside Lighting		229	227					
		17,199	17,068					