

City and Borough of Juneau
Assembly Finance Committee (AFC)

FY23 Proposed Budget Calendar and Key Dates – as of March 31, 2022

April 4th – 7:00 pm – Regular Assembly (Intro)

- A. CBJ Budget Ordinance 2022-06
- B. School District Budget Ordinance 2022-07
- C. Mill Levy Ordinance 2022-08
- D. CIP Resolution 2975

April 6th – 5:30 pm – AFC Meeting #1

- A. Summary of FY2023 Proposed Budget
- B. Overview of Major Revenues
- C. Assessors Valuation Report
- D. Overview of Debt Service
- E. Proposed Mill Rate
- F. Cost Allocation Overview
- G. Investment Update

April 13th – 5:30 pm – AFC Meeting #2

- A. Juneau School District
- B. Capital Improvement Plan – For Review

April 20th – 5:30 pm – AFC Meeting #3

- A. Docks & Harbors
- B. Passenger Fee Plan – For Review
- C. Hotel-Bed Tax Funding
- D. Travel Juneau

April 25th – 7:00 pm – Regular Assembly (Hearing)

- A. CBJ Budget Ordinance 2022-06
- B. School District Budget Ordinance 2022-07
- C. CIP Resolution 2975
- D. Mill Levy Ordinance 2022-08
- E. Motion to Establish Local Funding for School District Operations

April 27th – 5:30 pm – AFC Meeting #4

- A. Juneau International Airport
- B. Bartlett Regional Hospital
- C. Eaglecrest

May 4th – 5:30 pm – AFC Meeting #5

- A. Juneau Community Foundation
- B. Juneau Economic Development Council
- C. Juneau Arts and Humanities Council
- D. Downtown Business Association
- E. Alaska Heat Smart

May 11th – 5:30 pm – AFC Meeting #6

- A. School District Budget – For Action
- B. Capital Improvement Plan – For Action
- C. Passenger Fee Plan – For Action
- D. Decision List

May 16th – 7:00 pm – Regular Assembly

- A. Adoption of the School District’s Budget Ordinance 2022-07

May 18th – 5:30 pm – AFC Meeting #7

- A. Decision List – For Final Action
- B. Set Mill Rates – For Final Action
- C. Final FY23 Proposed Budget Decisions
 - a. CIP Resolution 2975
 - b. Mill Levy Ordinance 2022-08
 - c. CBJ Budget Ordinance 2022-06

May 25th – TBD

June 1st – 6:00 pm – Regular Business AFC

- A. TBD

June 13th – 7:00 pm – Regular Assembly (Adoption)

- A. CBJ Budget Ordinance 2022-06
- B. Mill Levy Ordinance 2022-08
- C. CIP Resolution 2975

Public hearings on the budget must be completed by May 1, per Charter Section 9.6

Assembly must determine school district instructional funding and notify district within 30 days of receipt of district budget (Charter Section 13.6(b))

Assembly must appropriate school district funding by May 31 (Chart Section 13.6(b))

Assembly must adopt Operating Budget, Mill Levy, and Capital Improvement Plan by June 15th or the manager’s proposal is deemed adopted (Charter Section 9.7 & 9.8)