

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

**Numbers and Language Differences
Agencies: H&SS**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Youth Courts (continued)													
GA 84 Transfer to the Department of Family & Community Services for Executive Order 119 1004 Gen Fund (UGF)	22GovAmd	ATrOut	-445.4	-38.9	-22.9	-11.3	0.0	0.0	-372.3	0.0	0	0	0
GA 85 Align Authority to Comply with Vacancy Factor Guidelines	22GovAmd	LIT	0.0	0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
GA 86 Transfer from the Department of Health for Executive Order 119 1004 Gen Fund (UGF)	22GovAmd	ATrIn	445.4	38.9	22.9	11.3	0.0	0.0	372.3	0.0	0	0	0
* Allocation Difference *			-88.2	0.4	0.0	-0.4	0.0	0.0	-88.2	0.0	0	0	0
Juvenile Justice Health Care													
GA 87 Transfer to the Department of Family & Community Services for Executive Order 119 1004 Gen Fund (UGF)	22GovAmd	ATrOut	-1,368.6	0.0	0.0	-655.6	-50.0	0.0	-663.0	0.0	0	0	0
GA 88 Transfer from the Department of Health for Executive Order 119 1004 Gen Fund (UGF)	22GovAmd	ATrIn	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-986.6	-430.6	0.0	-467.8	0.0	0.0	-88.2	0.0	-8	0	0
Public Assistance													
Adult Public Assistance													
GA 117 Maintain Benefit Payments to Adult Public Assistance 1003 GF/Match (UGF)	22GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Tribal Assistance Programs													
Replace General Funds with General Fund Match 1003 GF/Match (UGF)	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Delete Public Assistance Positions Due to Efficiencies 1002 Fed Rcpts (Fed)	22GovAmd	Dec	-7,010.2	-6,783.2	0.0	-227.0	0.0	0.0	0.0	0.0	-101	0	0
1003 GF/Match (UGF)			-3,432.9										
Public Assistance Telecom Savings 1002 Fed Rcpts (Fed)	22GovAmd	Dec	-130.2	0.0	0.0	-130.2	0.0	0.0	0.0	0.0	0	0	0

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Public Assistance (continued)													
Public Assistance Field Services (continued)													
Public Assistance Telecom Savings (continued)													
			1003 GF/Match (UGF)	-65.1									
	22GovAmd	Dec	-320.0	0.0	0.0	0.0	-320.0	0.0	0.0	0.0	0	0	0
Public Assistance Supplies Reduction													
			1002 Fed Rcpts (Fed)	-160.0									
			1003 GF/Match (UGF)	-160.0									
	22GovAmd	Dec	-688.4	0.0	0.0	-688.4	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Postage Reduction													
			1002 Fed Rcpts (Fed)	-344.2									
			1003 GF/Match (UGF)	-344.2									
			* Allocation Difference *	-8,148.8	-6,783.2	0.0	-1,045.6	-320.0	0.0	0.0	-101	0	0
			** Appropriation Difference **	-6,148.8	-6,783.2	0.0	-1,045.6	-320.0	2,000.0	0.0	-101	0	0
Public Health													
Women, Children and Family Health													
MH Trust: ACEs Data Linkage and Analysis (FY22-FY25)													
	22GovAmd	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	100.0									
			* Allocation Difference *	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
GA 118 Transfer Chief Medical Officer/Director (06-1868) to Commissioner's Office													
	22GovAmd	TrOut	-395.3	-395.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-229.3									
			1003 GF/Match (UGF)	-166.0									
			* Allocation Difference *	-395.3	-395.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
Emergency Programs													
MH Trust: DHSS Comprehensive Program Planning Coordinator (FY22-FY28)													
	22GovAmd	IncT	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1268 MHTReserve (DGF)	75.0									
L	22GovAmd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 119 Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22)													
			1266 COVID UGF (UGF)	0.0									
L	22GovAmd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 120 Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22)													
			1001 CBR Fund (UGF)	0.0									
L	22GovAmd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 121 Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22)													
			1265 COVID Fed (Fed)	0.0									
			* Allocation Difference *	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													