

Juneau School District

State Revenue Adjustment

Based on 9.8.26 Enrollment

FY27 Original Adopted Budget

Budgetted State Foundation \$32,785,912 Based on 3,767 ADM & 130 Intensive

Adjustment Based on 9.8.26 Enrollment

Projected State Foundation \$29,412,500 Based on 3,673 ADM & 128 Intensive

Foundation Short Fall -\$3,373,412

Estimated One-Time Funding \$3,590,578

Estimated Energy Relief Funding \$514,661

\$731,827 Overall Budget Increase from Original Adopted Budget

Juneau School District

Fiscal Year 2026-2027

FY27 Adjusted Revenue		Updated Revenue Projection Based on 9.8.26 Enrollment
Basic Need Calculation		
Base		ADM
AukeBay Elementary		296.00
Sayeik: Gastineau Community School		234.00
Sit'Eeti Shaanax Glacier Valley Elem		244.00
Harborview Elementary School		191.00
Juneau Douglas High School		983.00
Mendenhall River Elementary School		215.00
Kaxdigoowu Heen Elementary School		215.00
Thunder Mountain Middle School		550.00
Juneau Community Charter School		82.00
Yaakoosge Daakahidi High School		90.00
Tlinqit Culture Language and Literacy		117.00
Montessori Borealis Public Alternative School		226.00
Johnson Youth Center		3.00
Total		3,446.00
School Size Adjustment		ADM
AukeBay Elementary		370.72
Sayeik: Gastineau Community School		308.82
Sit'Eeti Shaanax Glacier Valley Elem		319.62
Harborview Elementary School		262.38
Juneau Douglas High School		989.32
Mendenhall River Elementary School		288.30
Kaxdigoowu Heen Elementary School		288.30
Thunder Mountain Middle School		609.60
Juneau Community Charter School		131.74
Yaakoosge Daakahidi High School		
Tlinqit Culture Language and Literacy		141.90
Montessori Borealis Public Alternative School		300.18
Johnson Youth Center		-
Total		4,010.88
Special Education Intensive Count		128.00
Correspondence Enrollment		227.00
Other Factor Adjustments	Factor	ADM
+ Hold Harmless (if applicable)	-	4,010.88
x District Cost Factor	1.145	4,592.46
x Special Needs Factor	1.200	5,510.95
x Vocational/Technical Factor	1.015	5,593.61
+ Correspondence 90%	204.300	5,797.91
+ Intensive Services Factor	1,664.000	7,461.91
Total Adjusted ADM		7,461.91
Base Student Allocation (BSA)		6,660
Funding		
Base Need Total	-	49,696,343
- Required Local Effort		(20,403,233)
- Deductible Impact Aid		-
+ Quality Schools	\$16 / Adjusted ADM	119,391
Projected State Entitlement (Foundation)		29,412,500
Local Effort Calculation		
2025 Full Value Determination		7,699,333,275
Prior Year Basic Need		48,456,886
Projected Basic Need		49,696,343
Full Value x 0.00265	Whichever is lesser.	20,403,233
45% Prior Year Basic Need		21,805,599
Minimum Required Local Contribution		20,403,233
Full Value x 0.00200	Whichever is greater.	15,398,667
23% of Projected Base Need + Quality Schools		11,457,619
Additional Allowable Local Contribution		15,398,667
Maximum Allowable Local Contribution	Minimum + Additional Allowable	35,801,900
Projected State Entitlement plus Maximum Allowable Local Contribution		65,214,400

Juneau School District														
Site Based Enrollment														
As of 9.8.26														
JDHS	YDHS	TMMS	HOMEBRIDGE	JYC		AUKE BAY	SAYEIK GAST.	GLACIER VAL.	HBV	TCLL	MRCs	KHE	JCCS	MONT. BOR.
9th - 276	10TH - 17	7TH - 298	2ND - 1	8TH - 1	KINDERGARTEN	37	28	28	19	12	28	21	8	9
10th - 274	11TH - 34	8TH - 252	3RD - 2	9TH - 1	FIRST	40	33	42	22	9	37	25	9	23
11th - 221	12TH - 39		4TH - 4	12TH - 1	SECOND	40	26	23	26	13	29	26	15	33
12th - 212			5TH - 4		THIRD	34	29	30	34	13	27	24	6	29
			6TH - 5		FOURTH	48	40	36	36	13	29	38	12	26
			7TH - 6		FIFTH	46	40	47	32	13	37	38	8	28
			8TH - 9		SIXTH	51	38	38	22	19	28	43	11	28
			9TH - 21		SEVENTH					12			10	22
			10TH - 36		EIGHTH					13			3	28
			11TH - 52											
			12 - 87											
983	90	550	227	3		296	234	244	191	117	215	215	82	226
													JSD Admin 9.8.26	3673
										Intensives			Original Budget ADM	3767
										128	JSD Admin 9.8.26		Under Projected	-94
										130	Original Budget			